KLONDIKE ISD

Website Postings - 1 of 3

| Interest & Sinking Fund (I&S) Tax Rate | 0.0522 |
|--|---------|
| Maintenance and Operations (M&O) Tax Rate | 0.7552 |
| Maximum Compressed Tax Rate (MCR) | 0.6169 |
| State Compression Percentage | 0.6855 |
| No-New-Revenue Maintenance and Operations Tax Rate | 0.71138 |
| No-New-Revenue Tax Rate (NNRTR) | 0.67684 |
| Rate to Maintain Same Level of M&O Revenue and Pay | |
| Debt Service | 0.73554 |
| Voter-Approval Tax Rate (VATR) | 0.8074 |

KLONDIKE ISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE."

"THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.16% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$ -2.3."

KLONDIKE ISD

Website Postings - 2 of 3

Board Member Official Contact Information:

Kenny Ferguson

2913 CR L Ackerly, TX 79713

Quinton Kearney 418 CR 15 Lamesa, TX 79331

Kelley O'Brien

219 CR 29 Lamesa, TX 79331

Clay Thixton 4445 N FM 26 Ackerly, TX 79713

Mike Barkowsky 2606 CR G Lamesa, TX 79331

Cody King 2748 S. Hwy. 349

Ricky Barkowsky 918 CR 28 Lamesa, TX 79331

KLONDIKE ISD

Website Postings - 3 of 3

District Information:

Mailing Address

2911 County Road H, Lamesa, Texas, 79331

District Email Address:

klondike.esc17.net

District Telephone Number:

806-462-7333

2024-25 https://klondike.esc17.net/

2023-24 https://klondike.esc17.net/ 2022-23 https://klondike.esc17.net/

Amount of Increase (Decrease) of 2024-25 Budget Compared to 2023-24:

| | Maintenance & Operations | Interest & Sinking | Total |
|---------------|--------------------------|--------------------|--------------------|
| Dollar Amount | 1,968,822 Increase | 1,359,249 Increase | 3,328,071 Increase |
| Percentage | 5.57% Increase | 114.84% Increase | 9.11% Increase |

District Tax Rates:

| | Maintenance & Operations | Interest & Sinking | Total |
|------------------|--------------------------|--------------------|--------|
| Proposed 2024-25 | 0.7552 | 0.0522 | 0.8074 |
| 2023-24 | 0.7575 | 0.0522 | 0.8097 |
| 2022-23 | 0.9429 | 0.0522 | 0.9951 |

District 2022-23 Financial Audit: https://klondike.esc17.net/upload/common/finance/audits/1016 001.pdf